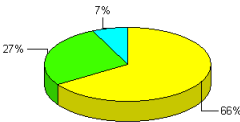


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Los Angeles-Long Beach-Santa Ana, CA			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	1,668	Service Consumption	Annual Passenger Miles	508,066	Fare Revenues ( 7%)	\$88,992	Purchased Transportation	1,028,520
Population	11,789,487	Annual Unlinked Trips	159,268	Local Funds ( 66%)	853,807	Other Operating Expenses	0	
Population Ranking out of 465 UZAs	2	Average Weekday Unlinked Trips	572	State Funds ( 27%)	351,549	Total Operating Expenses	\$1,294,348	
Other UZAs Served		Average Saturday Unlinked Trips	119	Federal Assistance ( 0%)	0	Reconciling Cash Expenditures	\$0	
		Average Sunday Unlinked Trips	132	Other Funds ( 0%)	0			
Service Area Statistics			Total Operating Funds Expended					
Square Miles	11	Service Supplied	Annual Vehicle Revenue Miles	331,140	\$1,294,348			
Population	53,054	Annual Vehicle Revenue Hours	29,312	Sources of Capital Funds Expended				
		Vehicles Operated in Maximum Service	18	Local funds	\$0			
		Vehicles Available for Maximum Service	18	State Funds	0			
		Base Period Requirement		Federal Assistance	0			
				Other Funds	0			
				Total Capital Funds Expended	\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	18	\$0	\$0	\$0	\$0	\$0

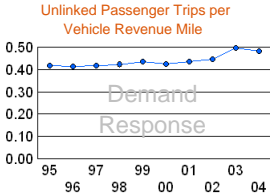
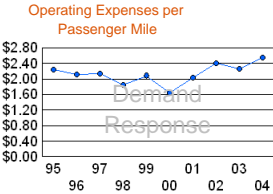
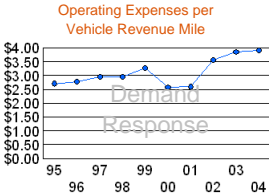
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,294,348	\$88,992	\$0	508,066	331,140	159,268	29,312	N/A	18	5.3	18	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip					Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response				\$3.91	\$44.16	\$2.55	\$8.13					0.48	5.43



1 Excludes data for purchased transportation reported separately